124 BRANFORD PLACE . NEWARK, N. J. 07102

623-7313

CYRIL D. TYSON EXECUTIVE DIRECTOR C. WILLARD HECKEL

MEMORANDUM

TO: Board of Trustees

DATE: November 17, 1966

PROM: Program Committee

40%

RE: Dollar Priorities for Programs

At the meeting of the Program Committee of UCC on November 14, the following recommendations on dollar priorities for programs were approved for presentation to the Board of Trustees:

15% Manpower Training Programs
15% Career Development (another title for basic education)
10% Administration, Program Planning, Development, Braluation and Review

Other Projects, With Recreation to Come Last

The breakdown of projects falling within these categories follows:

Name	Total Approved Grant or Requested Grant	Punded and/or Operational, Including Reallocation or Extension	
"B" Blazer Work Training (refunding to be sought other than	\$ 375,892. 2.180,949, reg.	Operational, Reallocation	
Title II funds)	2,180,949. req.)	Extension	
"A" UCC On-the-Job Counseling	7 187,296. req.	Serrough /ON	
Career Oriented Preparation for Employmen	316,962.	Operational	
(another title for basic education)			
to the constitution of the			
ADMINISTRATIVE, PROGRAM PLANNING, DEVELOPMENT, EVALUATION AND REVIEW			
7-10CC Central Administration	105,297.	Operational, Reallocation, Extension	
"A" 7-1R UCC Central Administration	156,709.req.	August and a second second	
7-11 UCC Central Administration	446,012.	Operational	
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OTHER PROJECTS, WITH RECREATION

Name	Total Approved Grant or Requested Grant	Funded and/or Operational, Including Reallocation, or Extension
7-1A UCC Community Action	\$ 118,943.	Operational, Reallocation Extension
"A" 7-1AR UCC Community Action	157,179. req.	
7-12 UCC Community Action	358,802.	Operational
Small Business Development Center	108,303.	Funded
"B" Legal Services Project	310,299. 488,889. req.	Operational
Golden Age Plan for Senior Citizens	704,218.	Operational, Reallocation
Project Enable	71,117.	Operational
"A" **Newark Pre-School Council, Inc.	1,839,910. 3,387,584. req.	Operational, Reallocation Extension
"A" **Fuld Neighborhood House	51,457. 72,951, req.	Operational, Reallocation, Extension
"A" **Hilary School	23,329. 23,354. req.	Operational, Reallocation, Extension
"A" **Child Service Association	42,995.	Operationa, Reallocation,
Which is a management	81,730. req.	Extension

"A" Pending in OEO
"B" Pending in UCC

OTHER PROJECTS WITH ESCREATION

	Name	Total Approved Grant or Requested	Funded and/or Operational Including Extension, Reallocation	
	High School Head Start	\$ 185,219.	Program Terminated	
"A"	Remedial and Tutorial .	2,457,142.req.		
	Project Headstart	827,839.	Program Terminated	
"А"	Leaguer's Cultural Program	121,746. req.		
"A"	Unwed Teenage Mothers	486,378. req.		
nVa.	FOCUS	305,675. req.		
"B"	Community Based Drug Addiction Treatment Program	n 576,653. req.		
"B"	Renaissance House Project	budget not submitted		
"B"	Day Top	316,100. req.	316,100. req.	
"B"	VOICE	720,080. req.		
"B"	Operation Green Light	2,067,522. req.		
"B"	Newark Youth Federation	659,393, req.		

^{**}Fuld. Hilary and Child Service received original funds from pre-school units which UCC had set aside in Newark Pre-School Proposal for agencies already running pre-school classes. Refunding of these programs is requested separately by each delegate agency.

OTHER PROJECTS WITH ESCREATION TO COME LAST

"A" Pending in OEO "B" Pending in UCC

Total Approved Grant or Requested

Funded and/or Operational . Including Extension, Reallocation

Name ***PAL Frontier Grant \$1,729.019. reg.

***Summer Neighborhood Block

324,047. 164,151, reg. Program Terminated

**Area Board III Community Center

***Recreation with exception of Area Board III Proposal. The Community Center will provide not only recreational facilities, but also education, job training, etc.